

LEGISLATIVE BILL 421

Approved by the Governor May 24, 2005

Introduced by Speaker Brashear, 4; at the request of the Governor

AN ACT relating to appropriations; to amend Laws 2003, LB 46A, section 6; Laws 2003, LB 404, section 19; Laws 2003, LB 406, sections 8 and 9; Laws 2003, LB 407, sections 94, 104, 105, 107, 118, 119, 138, and 254; and Laws 2004, LB 1089, sections 17, 18, 19, 20, 21, 22, 24, 25, 26, 28, 31, 46, 47, 50, 52, 55, 59, 60, 61, 62, 66, 68, 70, 76, 77, 86, 95, 98, 103, 105, 106, 107, 108, 109, 111, 112, 114, 116, 119, 120, 123, 127, 138, 140, 142, 143, 146, 147, 149, 150, 158, 167, 177, 178, 179, 181, 185, 186, 191, 193, 195, 196, 199, 200, 201, 202, 206, 210, 217, 221, 225, 228, 231, 233, and 235; to define terms; to provide, change, and eliminate provisions relating to appropriations; to provide for transfers; to repeal the original sections; to outright repeal Laws 2004, LB 1084A, section 1; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the Ninety-ninth Legislature, First or Second Session, which appropriates funds, FY2003-04 means the period July 1, 2003, through June 30, 2004; FY2004-05 means the period July 1, 2004, through June 30, 2005; FY2005-06 means the period July 1, 2005, through June 30, 2006; and FY2006-07 means the period July 1, 2006, through June 30, 2007.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2003-04 and FY2004-05, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, and state aid, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2003-04 to FY2004-05.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2004, for FY2004-05 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2003, in excess of expended and encumbered amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2003, in excess of expended and encumbered amounts are hereby lapsed unless otherwise expressly provided. All encumbered amounts on June 30, 2003, and June 30, 2004, are hereby reappropriated for FY2003-04 and FY2004-05, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA INFORMATION SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Information System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 132 and 270 of Laws 2003, LB 407.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. AGENCY NO. 5 -- SUPREME COURT

Program No. 52 - Operations

	FY2003-04	FY2004-05
GENERAL FUND	-0-	76,170
CASH FUND	-0-	7,500
PROGRAM TOTAL	-0-	83,670
SALARY LIMIT	-0-	-0-

Sec. 8. AGENCY NO. 5 -- SUPREME COURT

Program No. 67 - Probation Services

	FY2003-04	FY2004-05
GENERAL FUND	-0-	109,897
CASH FUND	-0-	180,836
PROGRAM TOTAL	-0-	290,733

SALARY LIMIT -0- 72,061

Sec. 9. AGENCY NO. 5 -- SUPREME COURT

Program No. 570 - Court Automation

	<u>FY2003-04</u>	<u>FY2004-05</u>
<u>CASH FUND</u>	-0-	33,250
<u>FEDERAL FUND est.</u>	-0-	8,000
<u>PROGRAM TOTAL</u>	-0-	41,250
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 10. AGENCY NO. 11 -- ATTORNEY GENERAL

Program No. 507 - Interpretation and Application of Law

	<u>FY2003-04</u>	<u>FY2004-05</u>
<u>CASH FUND</u>	-0-	40,805
<u>PROGRAM TOTAL</u>	-0-	40,805
<u>SALARY LIMIT</u>	-0-	21,627

Sec. 11. AGENCY NO. 12 -- STATE TREASURER

Program No. 665 - Convention Center Facility Financing Assistance

	<u>FY2003-04</u>	<u>FY2004-05</u>
<u>CASH FUND</u>	-0-	997,550
<u>PROGRAM TOTAL</u>	-0-	997,550
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program from the Convention Center Support Fund for FY2004-05 \$997,550 Cash Funds, which shall only be disbursed to a city of the metropolitan class for which an application for state assistance has been approved under the Convention Center Facility Financing Assistance Act.

The State Treasurer shall transfer \$427,521 from the Convention Center Support Fund to the Local Civic, Cultural, and Convention Center Financing Fund within five days after the effective date of this act.

Sec. 12. AGENCY NO. 31 -- MILITARY DEPARTMENT

Program No. 544 - National and State Guard

	<u>FY2003-04</u>	<u>FY2004-05</u>
<u>GENERAL FUND</u>	-0-	50,000
<u>FEDERAL FUND est.</u>	-0-	150,000
<u>PROGRAM TOTAL</u>	-0-	200,000
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 13. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 962 - Environmental Trust-NCCF

	<u>FY2003-04</u>	<u>FY2004-05</u>
<u>NEBRASKA CAPITAL</u>		
<u>CONSTRUCTION FUND</u>	-0-	19,000
<u>PROGRAM TOTAL</u>	-0-	19,000

The unexpended Nebraska Capital Construction Fund appropriation balance existing on June 30, 2005, is hereby reappropriated.

It is the intent of the Legislature that the appropriation to this program may be used for Ferguson House related operating expenses as well as repair, maintenance, and improvement expenses.

Sec. 14. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 533 - Network Operations

	<u>FY2003-04</u>	<u>FY2004-05</u>
<u>GENERAL FUND</u>	-0-	105,788
<u>CASH FUND</u>	-0-	25,000
<u>PROGRAM TOTAL</u>	-0-	130,788
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the General Fund appropriation for FY2004-05 in this section \$37,285 which shall be used to fund the new Accord Switch maintenance agreement in partnership with division of communications within the Department of Administrative Services.

Sec. 15. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 566 - Public Radio

	<u>FY2003-04</u>	<u>FY2004-05</u>
<u>CASH FUND</u>	-0-	3,000
<u>PROGRAM TOTAL</u>	-0-	3,000
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the Cash Fund appropriation for FY2004-05 in this section \$3,000 which may be used to defray new affiliation costs with American Public Media for programming.

Sec. 16. AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Administration

	<u>FY2003-04</u>	<u>FY2004-05</u>
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GENERAL FUND	-0-	63,496
PROGRAM TOTAL	-0-	63,496
SALARY LIMIT	-0-	28,384

Sec. 17. AGENCY NO. 48 -- COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Scholarship Program

	<u>FY2003-04</u>	<u>FY2004-05</u>
CASH FUND	-0-	65,066
PROGRAM TOTAL	-0-	65,066
SALARY LIMIT	-0-	-0-

There is included in the Cash Fund appropriation for FY2004-05 in this section \$65,066 to allow expenditure of FY2003-04 financial aid funds returned to the state by postsecondary educational institutions after July 1, 2004.

Sec. 18. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

	<u>FY2003-04</u>	<u>FY2004-05</u>
GENERAL FUND	-0-	65,000
PROGRAM TOTAL	-0-	65,000

There is included in the General Fund appropriation for FY2004-05 in this section \$65,000 which may be used to defray the costs of preparing financial statements for the annual operating audit. This amount may be supplemented by other funds available to the System Office or the colleges for such purpose.

It is intended that any unexpended appropriation balance existing from the amount appropriated in this section on June 30, 2005, be reappropriated to July 1, 2005, for FY2005-06.

Sec. 19. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	<u>FY2003-04</u>	<u>FY2004-05</u>
SALARY LIMIT	-0-	2,985

Sec. 20. Laws 2003, LB 46A, section 6, is amended to read:

Sec. 6. There is hereby appropriated (1) \$284,619 from the General Fund and \$360,000 from the Community Corrections Uniform Data Analysis Fund for FY2003-04 and (2) \$278,046 from the General Fund and \$360,000 from the Community Corrections Uniform Data Analysis Fund for FY2004-05 to the Nebraska Commission on Law Enforcement and Criminal Justice, for Program 220, to aid in carrying out the provisions of Legislative Bill 46, Ninety-eighth Legislature, First Session, 2003.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed \$136,000 for FY2003-04 or ~~\$136,000~~ \$140,487 for FY2004-05.

The unexpended General Fund appropriation balance existing on June 30, 2004, not to exceed \$40,000, is hereby reappropriated.

Sec. 21. Laws 2003, LB 404, section 19, is amended to read:

Sec. 19. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

Program No. 13 - Tax Commissioner

	<u>FY2003-04</u>	<u>FY2004-05</u>
GENERAL FUND	109,282	111,241
PROGRAM TOTAL	109,282	111,241
SALARY LIMIT	91,155	92,514

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$3,170, is hereby reappropriated.

It is the intent of the Legislature that if the appropriation or the salary limit is insufficient in this program to meet anticipated expenditures, the Tax Commissioner shall request additional funds or a higher salary limit, or both, from the Legislature by the usual deficit process. The appropriation or the salary limit shall not be administratively increased solely by the Department of Administrative Services without legislative authorization.

Sec. 22. Laws 2003, LB 406, section 8, is amended to read:

Sec. 8. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 922 - Veterans' Home - Douglas County Eastern Nebraska Veterans' Home

	<u>FY2003-04</u>	<u>FY2004-05</u>	<u>FUTURE</u>
NEBRASKA CAPITAL			
CONSTRUCTION FUND	5,727,707	-0-	-0-
FEDERAL FUND est.	9,545,357	-0-	-0-
PROGRAM TOTAL	15,273,064	-0-	-0-

The Department of Health and Human Services is hereby authorized to construct a new veterans' home in Douglas County eastern Nebraska with the

appropriation to this program. The total cost of this project from the Nebraska Capital Construction Fund and federal funding sources shall not exceed \$15,273,064.

There is included in the appropriation to this program for FY2003-04 \$5,727,707 from the Nebraska Capital Construction Fund and an estimated \$9,545,357 from federal funds to initiate and complete the project.

The Nebraska Capital Construction Funds appropriated to this project may be used as a match for available federal or other funds. Nothing in this section shall be construed so as to prohibit the use of any private, local, or internally reallocated funds as a match for any available federal or other funds.

Sec. 23. Laws 2003, LB 406, section 9, is amended to read:

Sec. 9. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Program No. 901 - Facility Improvements

	FY2003-04	FY2004-05	FUTURE
CASH FUND	1,517,548	6,200,864	-0-
PROGRAM TOTAL	1,517,548	6,200,864	-0-
CASH FUND	1,517,548	6,974,864	-0-
PROGRAM TOTAL	1,517,548	6,974,864	-0-

The Department of Roads is hereby authorized to make improvements statewide. There is included in the appropriation to this program for FY2003-04 \$1,517,548 cash funds and for FY2004-05 ~~\$6,200,864~~ \$6,974,864 cash funds to make such improvements.

It is intended that the following projects be undertaken with funds appropriated to this program for FY2003-04:

New Maintenance Facility -- Newcastle	647,408
Salt Storage -- Statewide	870,140

It is intended that the following projects be undertaken with funds appropriated to this program for FY2004-05:

Equipment Storage and Office -- Stapleton	1,140,900
Equipment Storage and Office -- Stapleton	1,420,900
Equipment Storage -- Springview	284,850
Equipment Storage -- Grant	375,250
Equipment Storage -- Hebron	783,250
Equipment Storage -- South Omaha	587,600
Equipment Storage -- South Omaha	751,600
Salt Storage -- Gothenburg	750,000
Equipment Storage and Office -- Taylor	887,090
Equipment Storage and Office -- Taylor	1,217,090
Equipment Storage -- Blair	668,690
Equipment Storage -- Imperial	244,130
Equipment Storage -- Albion	479,104

It is the intent of the Legislature that funds appropriated to the Department of Roads for capital facility projects shall only be spent for the purpose of the original appropriation and that the department shall not transfer appropriation authority from one capital facility project to another.

Sec. 24. Laws 2003, LB 407, section 94, is amended to read:

Sec. 94. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

Program No. 90 - Motor Vehicle License Plates

	FY2003-04	FY2004-05
CASH FUND	3,759,314	6,190,011
PROGRAM TOTAL	3,759,314	6,190,011
CASH FUND	3,759,314	8,390,011
PROGRAM TOTAL	3,759,314	8,390,011

Sec. 25. Laws 2003, LB 407, section 104, is amended to read:

Sec. 104. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 136 - Legal Proceedings for Termination

	FY2003-04	FY2004-05
GENERAL FUND	114,000	114,000
FEDERAL FUND est.	114,000	114,000
PROGRAM TOTAL	228,000	228,000
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$2,735, is hereby reappropriated.

Sec. 26. Laws 2003, LB 407, section 105, is amended to read:

Sec. 105. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 175 - Rural Health Provider Incentive Program

	FY2003-04	FY2004-05
GENERAL FUND	662,068	662,068
CASH FUND	504,016	504,016

PROGRAM TOTAL 1,166,084 1,166,084

There is included in the appropriation to this program for FY2003-04 \$662,068 General Funds and \$504,016 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$662,068 General Funds and \$504,016 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$3,424, is hereby reappropriated.

Sec. 27. Laws 2003, LB 407, section 107, is amended to read:

Sec. 107. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 316 - Predisposition Detention Costs

	FY2003-04	FY2004-05
GENERAL FUND	386,400	386,400
PROGRAM TOTAL	386,400	386,400
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$315,045, is hereby reappropriated.

Sec. 28. Laws 2003, LB 407, section 118, is amended to read:

Sec. 118. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 559 - Care Management

	FY2003-04	FY2004-05
GENERAL FUND	1,771,558	1,771,558
PROGRAM TOTAL	1,771,558	1,771,558

There is included in the appropriation to this program for FY2003-04 \$1,771,558 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$1,771,558 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$26,867, is hereby reappropriated.

Sec. 29. Laws 2003, LB 407, section 119, is amended to read:

Sec. 119. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 571 - Community-Based Aging Services

	FY2003-04	FY2004-05
GENERAL FUND	3,925,417	3,925,417
FEDERAL FUND est.	7,826,525	7,826,525
PROGRAM TOTAL	11,751,942	11,751,942

There is included in the appropriation to this program for FY2003-04 \$3,925,417 General Funds and \$7,826,525 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$3,925,417 General Funds and \$7,826,525 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$33,770, is hereby reappropriated.

Sec. 30. Laws 2003, LB 407, section 138, is amended to read:

Sec. 138. AGENCY NO. 31 -- MILITARY DEPARTMENT

Program No. 192 - Governor's Emergency Aid

	FY2003-04	FY2004-05
CASH FUND	-0-	595,247
FEDERAL FUND est.	4,000,000	4,500,000
PROGRAM TOTAL	4,000,000	4,500,000
PROGRAM TOTAL	4,000,000	5,095,247

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2003, are hereby reappropriated.

There is included in the appropriation to this program for FY2003-04 \$4,000,000 Federal Funds estimate, plus any reappropriated amount, for state aid. There is included in the appropriation to this program for FY2004-05 \$595,247 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 31. Laws 2003, LB 407, section 254, is amended to read:

Sec. 254. AGENCY NO. 90 -- NEBRASKA RAILWAY COUNCIL

Program No. 113 - Branch Rail Revitalization

	FY2003-04	FY2004-05
GENERAL FUND	2,726	2,726
PROGRAM TOTAL	2,726	2,726

SALARY LIMIT	480	480
<u>The unexpended General Fund appropriation balance existing on June 30, 2004, less \$291, is hereby reappropriated.</u>		
Sec. 32. Laws 2004, LB 1089, section 17, is amended to read:		
Sec. 17. AGENCY NO. 5 -- SUPREME COURT		
Program No. 3 - Supreme Court Judges' Salaries		
	FY2003-04	FY2004-05
GENERAL FUND	941,830	950,245
PROGRAM TOTAL	941,830	950,245
SALARY LIMIT	834,933	834,933
<u>The unexpended General Fund appropriation balance existing on June 30, 2004, less \$514, is hereby reappropriated.</u>		
Sec. 33. Laws 2004, LB 1089, section 18, is amended to read:		
Sec. 18. AGENCY NO. 5 -- SUPREME COURT		
Program No. 4 - Court of Appeals Judges' Salaries		
	FY2003-04	FY2004-05
GENERAL FUND	774,123	781,848
PROGRAM TOTAL	774,123	781,848
SALARY LIMIT	679,874	679,874
<u>The unexpended General Fund appropriation balance existing on June 30, 2004, less \$5,828, is hereby reappropriated.</u>		
Sec. 34. Laws 2004, LB 1089, section 19, is amended to read:		
Sec. 19. AGENCY NO. 5 -- SUPREME COURT		
Program No. 6 - District and Juvenile Court Judges' Salaries		
	FY2003-04	FY2004-05
GENERAL FUND	8,086,170	8,206,272
PROGRAM TOTAL	8,086,170	8,206,272
SALARY LIMIT	7,131,470	7,171,470
<u>The unexpended General Fund appropriation balance existing on June 30, 2004, less \$97,636, is hereby reappropriated.</u>		
Sec. 35. Laws 2004, LB 1089, section 20, is amended to read:		
Sec. 20. AGENCY NO. 5 -- SUPREME COURT		
Program No. 7 - County Court Judges' Salaries		
	FY2003-04	FY2004-05
GENERAL FUND	7,109,599	7,177,172
PROGRAM TOTAL	7,109,599	7,177,172
SALARY LIMIT	6,333,556	6,333,556
<u>The unexpended General Fund appropriation balance existing on June 30, 2004, less \$18,725, is hereby reappropriated.</u>		
Sec. 36. Laws 2004, LB 1089, section 21, is amended to read:		
Sec. 21. AGENCY NO. 7 -- GOVERNOR		
Program No. 2 - Salary - Governor		
	FY2003-04	FY2004-05
GENERAL FUND	108,487	110,104
PROGRAM TOTAL	108,487	110,104
SALARY LIMIT	85,000	85,000
<u>The unexpended General Fund appropriation balance existing on June 30, 2004, less \$5,242, is hereby reappropriated.</u>		
Sec. 37. Laws 2004, LB 1089, section 22, is amended to read:		
Sec. 22. AGENCY NO. 8 -- LIEUTENANT GOVERNOR		
Program No. 8 - Salary - Lieutenant Governor		
	FY2003-04	FY2004-05
GENERAL FUND	80,120	81,815
PROGRAM TOTAL	80,120	81,815
SALARY LIMIT	60,000	60,000
<u>The unexpended General Fund appropriation balance existing on June 30, 2004, less \$577, is hereby reappropriated.</u>		
Sec. 38. Laws 2004, LB 1089, section 24, is amended to read:		
Sec. 24. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS		
Program No. 10 - Salary - Auditor		
	FY2003-04	FY2004-05
GENERAL FUND	79,036	80,653
PROGRAM TOTAL	79,036	80,653
SALARY LIMIT	60,000	60,000
<u>The unexpended General Fund appropriation balance existing on June 30, 2004, less \$926, is hereby reappropriated.</u>		
Sec. 39. Laws 2004, LB 1089, section 25, is amended to read:		
Sec. 25. AGENCY NO. 11 -- ATTORNEY GENERAL		
Program No. 11 - Attorney General's Salary		
	FY2003-04	FY2004-05
GENERAL FUND	98,541	100,661
PROGRAM TOTAL	98,541	100,661

SALARY LIMIT 75,000 75,000
The unexpended General Fund appropriation balance existing on June 30, 2004, less \$3,748, is hereby reappropriated.

Sec. 40. Laws 2004, LB 1089, section 26, is amended to read:

Sec. 26. AGENCY NO. 12 -- STATE TREASURER

Program No. 12 - Salary - State Treasurer

	FY2003-04	FY2004-05
GENERAL FUND	76,144	77,258
PROGRAM TOTAL	76,144	77,258
SALARY LIMIT	60,000	60,000

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$2,759, is hereby reappropriated.

Sec. 41. Laws 2004, LB 1089, section 28, is amended to read:

Sec. 28. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF PAROLE

Program No. 320 - Board of Parole Salaries

	FY2003-04	FY2004-05
GENERAL FUND	394,909	406,181
PROGRAM TOTAL	394,909	406,181
SALARY LIMIT	312,966	317,629

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$28,194, is hereby reappropriated.

Sec. 42. Laws 2004, LB 1089, section 31, is amended to read:

Sec. 31. There is hereby appropriated, unless otherwise specified, for FY2003-04 and for FY2004-05 from undisbursed balances existing on June 30, 2003, and on June 30, 2004, respectively, to each agency for each program from the respective funds for capital construction as follows:

(1) Agency No. 25 -- Department of Health and Human Services

Program Nos. 901, 905 - The undisbursed balance of the appropriation to Program 905, fund 33000, existing on June 30, 2003, less \$7,000 is hereby reappropriated, 907, 916, 918 - The undisbursed balance of the appropriation to Program 918, fund 33000, existing on June 30, 2003, less \$13,000 is hereby reappropriated, 920 - The undisbursed balance of the appropriation to Program 920, fund 33000, existing on June 30, 2003, less \$5,900 is hereby reappropriated, 922, 931 - The undisbursed balance of the appropriation to Program 931, fund 33000, existing on June 30, 2003, less \$5,000 is hereby reappropriated, and 940 - The undisbursed balance of the appropriation to Program 940, fund 33000, existing on June 30, 2003, less \$25,000 is hereby reappropriated, except that for Program 901 no balance shall be reappropriated from balances existing on June 30, 2004, for FY2004-05.

The undisbursed State Building Fund appropriation balance for Program Number 907 existing on June 30, 2004, less \$18,711, is hereby reappropriated.

The undisbursed State Building Fund appropriation balance for Program Number 916 existing on June 30, 2004, less \$2,033, is hereby reappropriated.

The undisbursed State Building Fund appropriation balance for Program Number 918 existing on June 30, 2004, less \$1,401, is hereby reappropriated.

The undisbursed State Building Fund appropriation balance for Program Number 940 existing on June 30, 2004, less \$35,963, is hereby reappropriated.

(2) Agency No. 27 -- Department of Roads

Program No. 901, except that the unobligated appropriation balance for projects that have been completed shall lapse and shall not be included in any reappropriation. The undisbursed balance of the appropriation to Program 901 existing on June 30, 2004, less \$774,000 is hereby reappropriated. The total \$774,000 is composed of:

Palmyra - yard office, equipment storage -- \$305,000
Lincoln - building, equipment storage -- \$100,000
Harrison - yard office, equipment storage -- \$244,000
Fullerton - office, shop -- \$125,000

(3) Agency No. 31 -- Military Department

Program Nos. 905, 906, and 925.

(4) Agency No. 33 -- Game and Parks Commission

Program Nos. 900, 901, 902, 919, 924, 955, 960, 961, 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 979, 981, and 983, except that for FY2003-04 only the undisbursed balances existing on June 30, 2003, for the following projects shall be appropriated, all other unobligated June 30, 2003, balances shall lapse:

Program No. 900 -- Motorboat access facilities

Program No. 901 -- State Facilities Deferred

Maintenance

existing on June 30, 2003, less \$14,000,000, is hereby reappropriated.

(9) Agency No. 52 -- State Board of Agriculture
Program No. 905.

(10) Agency No. 65 -- Department of Administrative Services
Program Nos. 901, 913, 920, 932, 938, 939, and 940.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act are hereby reappropriated.

(11) Agency No. 78 -- Nebraska Commission on Law Enforcement and Criminal Justice

Program No. 903.

Sec. 43. Laws 2004, LB 1089, section 46, is amended to read:

Sec. 46. AGENCY NO. 9 -- SECRETARY OF STATE

Program No. 22 - Departmental Administration

	FY2003-04	FY2004-05
GENERAL FUND	188,621	197,190
CASH FUND	108,345	110,468
PROGRAM TOTAL	296,966	307,658
GENERAL FUND	188,621	197,190
CASH FUND	108,345	180,468
PROGRAM TOTAL	296,966	377,658
SALARY LIMIT	191,058	196,864

Sec. 44. Laws 2004, LB 1089, section 47, is amended to read:

Sec. 47. AGENCY NO. 9 -- SECRETARY OF STATE

Program No. 45 - Election Administration

	FY2003-04	FY2004-05
GENERAL FUND	240,797	238,389
CASH FUND	10,000	10,000
PROGRAM TOTAL	250,797	248,389
SALARY LIMIT	108,767	108,767

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$26,658, is hereby reappropriated.

Sec. 45. Laws 2004, LB 1089, section 50, is amended to read:

Sec. 50. AGENCY NO. 9 -- SECRETARY OF STATE

Program No. 86 - Enforcement of Standards - Records Management

	FY2003-04	FY2004-05
GENERAL FUND	191,719	194,595
CASH FUND	2,207,346	2,331,160
REVOLVING FUND	1,097,259	1,121,045
PROGRAM TOTAL	3,496,324	3,646,800
SALARY LIMIT	526,776	536,987

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$1,366, is hereby reappropriated.

Sec. 46. Laws 2004, LB 1089, section 52, is amended to read:

Sec. 52. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS

Program No. 506 - State Agency and County Post Audits

	FY2003-04	FY2004-05
GENERAL FUND	1,819,505	1,864,722
PROGRAM TOTAL	1,819,505	1,864,722
SALARY LIMIT	1,290,209	1,325,587

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$38,650, is hereby reappropriated.

Sec. 47. Laws 2004, LB 1089, section 55, is amended to read:

Sec. 55. AGENCY NO. 12 -- STATE TREASURER

Program No. 24 - State Disbursement Unit

	FY2003-04	FY2004-05
GENERAL FUND	1,472,440	1,477,395
CASH FUND	50,000	50,000
FEDERAL FUND est.	3,507,899	3,548,421
PROGRAM TOTAL	5,030,339	5,075,816
SALARY LIMIT	1,164,703	1,244,720

The unexpended General Fund appropriation balance existing on June 30, 2004, is hereby reappropriated. It is the intent of the Legislature that the reappropriated General Fund balance be expended solely to reimburse the Title IV-D Support Payment Distributive Fund in an amount not to exceed the amount written off as bad debt by the State Disbursement Unit during FY2004-05.

Sec. 48. Laws 2004, LB 1089, section 59, is amended to read:

Sec. 59. AGENCY NO. 12 -- STATE TREASURER

Program No. 503 - Treasury Management

	FY2003-04	FY2004-05
CASH FUND	379,168	388,577
PROGRAM TOTAL	379,168	388,577

<u>SALARY LIMIT</u>	<u>209,638</u>	<u>223,855</u>
<u>CASH FUND</u>	<u>379,168</u>	<u>441,836</u>
<u>PROGRAM TOTAL</u>	<u>379,168</u>	<u>441,836</u>
<u>SALARY LIMIT</u>	<u>209,638</u>	<u>258,855</u>

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$1,642, is hereby reappropriated.

Sec. 49. Laws 2004, LB 1089, section 60, is amended to read:

Sec. 60. AGENCY NO. 12 -- STATE TREASURER

Program No. 505 - Educational Savings Unit

	FY2003-04	FY2004-05
<u>CASH FUND</u>	<u>206,928</u>	<u>209,038</u>
<u>PROGRAM TOTAL</u>	<u>206,928</u>	<u>209,038</u>
<u>SALARY LIMIT</u>	<u>42,095</u>	<u>44,980</u>
<u>CASH FUND</u>	<u>206,928</u>	<u>251,171</u>
<u>PROGRAM TOTAL</u>	<u>206,928</u>	<u>251,171</u>
<u>SALARY LIMIT</u>	<u>42,095</u>	<u>50,980</u>

Sec. 50. Laws 2004, LB 1089, section 61, is amended to read:

Sec. 61. AGENCY NO. 12 -- STATE TREASURER

Program No. 512 - Unclaimed Property

	FY2003-04	FY2004-05
<u>CASH FUND</u>	<u>355,221</u>	<u>362,057</u>
<u>PROGRAM TOTAL</u>	<u>355,221</u>	<u>362,057</u>
<u>SALARY LIMIT</u>	<u>166,339</u>	<u>177,734</u>
<u>CASH FUND</u>	<u>355,221</u>	<u>588,413</u>
<u>PROGRAM TOTAL</u>	<u>355,221</u>	<u>588,413</u>
<u>SALARY LIMIT</u>	<u>166,339</u>	<u>239,734</u>

Sec. 51. Laws 2004, LB 1089, section 62, is amended to read:

Sec. 62. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

Program No. 25 - Education, Administration, and Support

	FY2003-04	FY2004-05
<u>GENERAL FUND</u>	<u>803,958,938</u>	<u>804,922,495</u>
<u>GENERAL FUND</u>	<u>803,958,938</u>	<u>804,652,445</u>
<u>CASH FUND</u>	<u>1,807,639</u>	<u>1,046,886</u>
<u>FEDERAL FUND est.</u>	<u>206,150,990</u>	<u>207,322,857</u>
<u>REVOLVING FUND</u>	<u>540,083</u>	<u>1,050,732</u>
<u>PROGRAM TOTAL</u>	<u>1,012,457,650</u>	<u>1,014,342,970</u>
<u>PROGRAM TOTAL</u>	<u>1,012,457,650</u>	<u>1,014,072,920</u>
<u>SALARY LIMIT</u>	<u>9,583,901</u>	<u>9,775,054</u>

There is included in the appropriation to this program for FY2003-04 \$795,149,841 General Funds, \$290,938 Cash Funds, and \$194,784,985 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 ~~\$795,988,790~~ \$795,718,740 General Funds, \$40,938 Cash Funds, and \$195,820,302 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2003-04 \$625,337,469 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2004-05 ~~\$618,568,757~~ \$618,298,707 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$153,473,068 General Funds provided as state aid for FY2003-04 for special education reimbursement. There is included in the amount shown for this program \$161,146,721 General Funds provided as state aid for FY2004-05 for special education reimbursement.

There is included in the amount shown for this program \$351,259 General Funds provided as state aid for FY2003-04 and \$351,259 General Funds provided as state aid for FY2004-05 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$2,097,180 General Funds provided as state aid for FY2003-04 and \$2,097,180 General Funds provided as state aid for FY2004-05 for early childhood education projects.

There is included in the amount shown for this program \$8,102,763 General Funds provided as state aid for FY2003-04 and \$8,062,249 General Funds provided as state aid for FY2004-05 for core services for educational service units.

There is included in the amount shown for this program \$2,515,240 General Funds provided as state aid for FY2003-04 and \$2,502,664 General Funds

provided as state aid for FY2004-05 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$2,348,664 General Funds provided as state aid for FY2003-04 and \$2,336,921 General Funds provided as state aid for FY2004-05 for programs for learners with high ability.

There is included in the amount shown for this program \$271,378 General Funds provided as state aid for FY2003-04 and \$271,378 General Funds provided as state aid for FY2004-05 for the school breakfast program.

There is included in the amount shown for this program \$421,087 General Funds provided as state aid for FY2003-04 and \$421,087 General Funds provided as state aid for FY2004-05 for the school lunch program.

There is included in the amount shown for this program \$231,733 General Funds provided as state aid for FY2003-04 and \$230,574 General Funds provided as state aid for FY2004-05 for adult basic education programs.

On or before October 1 of each year, the Department of Health and Human Services Finance and Support and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 25, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2003-04 and FY2004-05 to the Department of Health and Human Services Finance and Support to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services Finance and Support.

The unexpended balance of the \$1,607,000 General Funds appropriated for statewide assessment and reporting existing on June 30, 2003, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$258,991, is hereby reappropriated.

Sec. 52. Laws 2004, LB 1089, section 66, is amended to read:

Sec. 66. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2003-04	FY2004-05
GENERAL FUND	1,851,494	1,854,419
CASH FUND	3,000	3,000
PROGRAM TOTAL	1,854,494	1,857,419
SALARY LIMIT	70,835	72,245

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$4,537, is hereby reappropriated.

Sec. 53. Laws 2004, LB 1089, section 68, is amended to read:

Sec. 68. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

Program No. 16 - Expenses, Constitutional Officers

	FY2003-04	FY2004-05
GENERAL FUND	47,100	47,817
PROGRAM TOTAL	47,100	47,817

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$4,786, is hereby reappropriated.

Sec. 54. Laws 2004, LB 1089, section 70, is amended to read:

Sec. 70. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

Program No. 54 - Enforcement of Standards - Common Carriers

	FY2003-04	FY2004-05
GENERAL FUND	1,712,002	1,810,174
PROGRAM TOTAL	1,712,002	1,810,174
SALARY LIMIT	1,162,343	1,201,103

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$76,639, is hereby reappropriated.

Sec. 55. Laws 2004, LB 1089, section 76, is amended to read:

Sec. 76. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

Program No. 102 - Revenue Administration

	FY2003-04	FY2004-05
GENERAL FUND	19,886,808	20,189,983
CASH FUND	219,055	224,510

REVOLVING FUND	6,803	6,970
PROGRAM TOTAL	20,112,666	20,421,463
SALARY LIMIT	12,490,291	12,730,399

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$195,582, is hereby reappropriated.

There is included in the appropriation to this program for FY2003-04 \$34,244 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2004-05 \$34,244 Cash Funds for a revenue auditor specialist from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2003-04 and FY2004-05 \$130,170 General Funds and \$104,136 in salary limit for two auditors and one auditor senior, which shall be in addition to all such other auditor positions authorized as of February 24, 2004.

Sec. 56. Laws 2004, LB 1089, section 77, is amended to read:

Sec. 77. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

Program No. 108 - Homestead Exemption

	FY2003-04	FY2004-05
GENERAL FUND	46,620,000	48,820,000
PROGRAM TOTAL	46,620,000	48,820,000
GENERAL FUND	46,620,000	50,383,176
PROGRAM TOTAL	46,620,000	50,383,176

There is included in the appropriation to this program for FY2003-04 \$46,620,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 ~~\$48,820,000~~ \$50,383,176 General Funds for state aid, which shall only be used for such purpose.

Sec. 57. Laws 2004, LB 1089, section 86, is amended to read:

Sec. 86. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

Program No. 57 - Bureau of Dairies and Foods

	FY2003-04	FY2004-05
GENERAL FUND	703,261	724,873
CASH FUND	858,887	880,499
FEDERAL FUND est.	46,000	46,000
PROGRAM TOTAL	1,608,148	1,651,372
SALARY LIMIT	983,656	1,003,141

The unexpended General Fund balance existing on June 30, 2004, less \$10,607, is hereby reappropriated.

Sec. 58. Laws 2004, LB 1089, section 95, is amended to read:

Sec. 95. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
REGULATION AND LICENSURE

Program No. 178 - Professional Licensure

	FY2003-04	FY2004-05
GENERAL FUND	68,189	68,913
CASH FUND	3,779,342	3,849,416
PROGRAM TOTAL	3,847,531	3,918,329
SALARY LIMIT	1,654,708	1,687,411

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$18,592, is hereby reappropriated.

Sec. 59. Laws 2004, LB 1089, section 98, is amended to read:

Sec. 98. AGENCY NO. 21 -- STATE FIRE MARSHAL

Program No. 415 - Emergency Responders Act

	FY2003-04	FY2004-05
GENERAL FUND	18,384	18,764
PROGRAM TOTAL	18,384	18,764
SALARY LIMIT	8,292	8,458

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$15,902, is hereby reappropriated.

Sec. 60. Laws 2004, LB 1089, section 103, is amended to read:

Sec. 103. AGENCY NO. 23 -- DEPARTMENT OF LABOR

Program No. 194 - Division for Protection of People and Property

	FY2003-04	FY2004-05
GENERAL FUND	520,083	527,473
CASH FUND	954,067	975,357
FEDERAL FUND est.	641,987	656,353
PROGRAM TOTAL	2,116,137	2,159,183
SALARY LIMIT	1,280,784	1,306,737

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$4,540, is hereby reappropriated.

Sec. 61. Laws 2004, LB 1089, section 105, is amended to read:

Sec. 105. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

Program No. 644 - Highway Safety

	FY2003-04	FY2004-05
CASH FUND	217,047	219,262
FEDERAL FUND est.	3,173,005	2,803,770
PROGRAM TOTAL	3,390,052	3,023,032
CASH FUND	217,047	237,362
FEDERAL FUND est.	3,173,005	2,803,770
PROGRAM TOTAL	3,390,052	3,041,132
SALARY LIMIT	348,278	355,241

There is included in the appropriation to this program for FY2003-04 \$84,297 Cash Funds and \$2,496,330 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 ~~\$84,297~~ \$102,397 Cash Funds and \$2,115,271 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 62. Laws 2004, LB 1089, section 106, is amended to read:

Sec. 106. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 30 - Tobacco Prevention and Control

	FY2003-04	FY2004-05
CASH FUND	2,218,341	2,560,000
PROGRAM TOTAL	2,218,341	2,560,000
SALARY LIMIT	84,812	86,064

There is included in the appropriation to this program for FY2003-04 \$60,000 Cash Funds for state aid. There is included in the appropriation to this program for FY2004-05 \$60,000 Cash Funds for state aid.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$21,891, is hereby reappropriated.

Sec. 63. Laws 2004, LB 1089, section 107, is amended to read:

Sec. 107. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 33 - Administration

	FY2003-04	FY2004-05
GENERAL FUND	46,285,945	47,094,263
CASH FUND	1,730,263	1,730,263
CASH FUND	1,730,263	1,755,263
FEDERAL FUND est.	74,103,255	76,030,886
PROGRAM TOTAL	122,119,463	124,855,412
PROGRAM TOTAL	122,119,463	124,880,412
SALARY LIMIT	68,632,317	69,907,828

There is included in the appropriation to this program for FY2003-04 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2004-05 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2003-04 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2004-05 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$88,883, is hereby reappropriated.

Sec. 64. Laws 2004, LB 1089, section 108, is amended to read:

Sec. 108. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 35 - Respite Care

	FY2003-04	FY2004-05
GENERAL FUND	54,230	55,265
CASH FUND	251,712	254,643
FEDERAL FUND est.	473,403	473,403
PROGRAM TOTAL	779,345	783,311
SALARY LIMIT	98,403	100,345

There is included in the appropriation to this program for FY2003-04 \$250,000 Cash Funds for respite programs in each of the service areas designated by the Policy Cabinet established in section 81-3009 and for personnel and other administrative costs related to the Nebraska Lifespan Respite Services Program from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2004-05 \$250,000 Cash Funds for respite programs in each of the service areas designated by the Policy Cabinet established in section 81-3009 and for personnel and other administrative costs related to the Nebraska Lifespan Respite Services Program from the Nebraska Health Care Cash Fund.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$3,872, is hereby reappropriated.

Sec. 65. Laws 2004, LB 1089, section 109, is amended to read:

Sec. 109. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 250 - Juvenile Services Operations

	FY2003-04	FY2004-05
GENERAL FUND	19,210,981	19,627,726
CASH FUND	1,072,366	1,072,366
FEDERAL FUND est.	2,898,800	2,898,800
PROGRAM TOTAL	23,182,147	23,598,892
SALARY LIMIT	8,699,154	8,862,184

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 315 - Office of Juvenile Services

No. 345 - Juvenile Community-Based Services

No. 364 - Juvenile Parole Administration

No. 371 - Youth Rehabilitation and Treatment Center-Geneva

No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2003-04 \$1,000,000 Cash Funds for state aid for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2004-05 \$1,000,000 Cash Funds for state aid for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$117,327, is hereby reappropriated.

Sec. 66. Laws 2004, LB 1089, section 111, is amended to read:

Sec. 111. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 421 - Beatrice State Developmental Center

	FY2003-04	FY2004-05
GENERAL FUND	17,229,987	19,030,404
GENERAL FUND	17,229,987	19,459,819
CASH FUND	3,433,995	3,538,925
FEDERAL FUND est.	20,244,256	19,743,358
PROGRAM TOTAL	40,908,238	42,312,687
SALARY LIMIT	25,260,509	25,698,478
PROGRAM TOTAL	40,908,238	42,742,102
SALARY LIMIT	25,260,509	26,308,998

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$810,850, is hereby reappropriated.

Sec. 67. Laws 2004, LB 1089, section 112, is amended to read:

Sec. 112. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 519 - Nebraska Veterans' Homes

	FY2003-04	FY2004-05
GENERAL FUND	16,525,373	17,236,120
CASH FUND	15,449,124	14,767,266
FEDERAL FUND est.	9,590,560	10,978,324
PROGRAM TOTAL	41,565,057	42,981,710
SALARY LIMIT	23,085,608	23,511,054

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$11,487, is hereby reappropriated.

Sec. 68. Laws 2004, LB 1089, section 114, is amended to read:

Sec. 114. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

FINANCE AND SUPPORT

Program No. 324 - County Juvenile Services Aid

	FY2003-04	FY2004-05
GENERAL FUND	1,500,000	1,492,500
PROGRAM TOTAL	1,500,000	1,492,500

There is included in the appropriation to this program \$1,500,000 General Funds for FY2003-04 for state aid, which shall only be used for such purpose. There is included in the appropriation to this program \$1,492,500 General Funds for FY2004-05 for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$258,555, is hereby reappropriated.

Sec. 69. Laws 2004, LB 1089, section 116, is amended to read:

Sec. 116. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

FINANCE AND SUPPORT

Program No. 344 - Children's Health Insurance

	FY2003-04	FY2004-05
GENERAL FUND	9,575,456	12,510,455

<u>GENERAL FUND</u>	9,575,456	8,510,455
CASH FUND	3,182,378	5,000,000
FEDERAL FUND est.	32,501,679	38,351,661
<u>PROGRAM TOTAL</u>	<u>45,259,513</u>	<u>55,862,116</u>
<u>PROGRAM TOTAL</u>	45,259,513	51,862,116

The unexpended Cash Fund and Federal Fund appropriation balances existing on June 30, 2003, are hereby reappropriated.

There is included in the appropriation to this program for FY2003-04 \$9,575,456 General Funds, \$3,182,378 Cash Funds, and \$32,501,679 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 ~~\$12,510,455~~ \$8,510,455 General Funds, \$5,000,000 Cash Funds, and \$38,351,661 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2003-04 \$1,321,222 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2004-05 \$5,000,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

Sec. 70. Laws 2004, LB 1089, section 119, is amended to read:

Sec. 119. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 424 - Developmental Disability Aid

	FY2003-04	FY2004-05
<u>GENERAL FUND</u>	<u>52,379,515</u>	<u>58,032,370</u>
<u>GENERAL FUND</u>	52,379,515	57,602,955
CASH FUND	5,900,000	5,800,000
FEDERAL FUND est.	64,979,438	63,481,312
<u>PROGRAM TOTAL</u>	<u>123,258,953</u>	<u>127,313,682</u>
<u>PROGRAM TOTAL</u>	123,258,953	126,884,267

There is included in the appropriation to this program for FY2003-04 \$52,379,515 General Funds, \$5,900,000 Cash Funds, and \$64,979,438 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 ~~\$58,032,370~~ \$57,602,955 General Funds, \$5,800,000 Cash Funds, and \$63,481,312 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2003-04 \$668,717 General Funds and \$943,014 Federal Funds estimate for rate equity, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$1,350,809 General Funds and \$1,904,889 Federal Funds estimate for rate equity, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$5,000,000 Cash Funds for FY2003-04 and \$5,000,000 Cash Funds for FY2004-05 from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2003, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$4,805,215, is hereby reappropriated.

Sec. 71. Laws 2004, LB 1089, section 120, is amended to read:

Sec. 120. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCE AND SUPPORT

Program No. 514 - Health Aid

	FY2003-04	FY2004-05
<u>GENERAL FUND</u>	<u>2,978,516</u>	<u>2,898,516</u>
CASH FUND	7,583,618	7,674,725
FEDERAL FUND est.	27,952,057	27,952,057
<u>PROGRAM TOTAL</u>	<u>38,514,191</u>	<u>38,525,298</u>

There is included in the appropriation to this program for FY2003-04 \$2,978,516 General Funds, \$7,583,618 Cash Funds, and \$27,952,057 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$2,898,516 General Funds, \$7,674,725 Cash Funds, and \$27,952,057 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2003-04 and FY2004-05 \$490,000 General Funds, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted

diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$37,518, is hereby reappropriated.

Sec. 72. Laws 2004, LB 1089, section 123, is amended to read:

Sec. 123. AGENCY NO. 27 -- DEPARTMENT OF ROADS

Program No. 305 - Assistance to Local Transit Authorities

	FY2003-04	FY2004-05
GENERAL FUND	540,648	16,394
CASH FUND	1,000,000	1,524,088
PROGRAM TOTAL	1,540,648	1,540,482

There is included in the appropriation to this program for FY2003-04 \$524,088 General Funds and \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$-0- General Funds and \$1,524,088 Cash Funds for state aid, which shall only be used for such purpose. Included in the \$1,524,088 Cash Funds is \$100,188 for intercity bus system assistance and \$1,423,900 for the public transportation assistance program.

The General Fund state aid appropriation for FY2003-04 included in this program for the public transportation assistance program established in section 13-1209 reflects a ten-percent, or \$47,100, reduction from the amount appropriated in FY2002-03. It is the intent of the Legislature that this \$47,100 reduction in funding be allocated proportionately among all transit systems receiving state aid.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$5,575, is hereby reappropriated.

Sec. 73. Laws 2004, LB 1089, section 127, is amended to read:

Sec. 127. AGENCY NO. 28 -- DEPARTMENT OF VETERANS' AFFAIRS

Program No. 36 - Departmental Administration

	FY2003-04	FY2004-05
GENERAL FUND	702,312	718,329
PROGRAM TOTAL	702,312	718,329
SALARY LIMIT	464,274	473,020

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$28,960, is hereby reappropriated.

Sec. 74. Laws 2004, LB 1089, section 138, is amended to read:

Sec. 138. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS AND FUNDS

Program No. 529 - Land Surveys

	FY2003-04	FY2004-05
GENERAL FUND	390,725	400,125
CASH FUND	40,536	41,009
PROGRAM TOTAL	431,261	441,134
SALARY LIMIT	284,169	289,954

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$3,236, is hereby reappropriated.

Sec. 75. Laws 2004, LB 1089, section 140, is amended to read:

Sec. 140. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 162 - Environmental Trust

	FY2003-04	FY2004-05
CASH FUND	10,485,380	11,432,175
NEBRASKA CAPITAL		
CONSTRUCTION FUND	-0-	19,000
PROGRAM TOTAL	10,485,380	11,451,175
NEBRASKA CAPITAL		
CONSTRUCTION FUND	-0-	-0-
PROGRAM TOTAL	10,485,380	11,432,175
SALARY LIMIT	189,899	193,583

There is included in the appropriation to this program for FY2003-04 \$10,075,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$11,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 76. Laws 2004, LB 1089, section 142, is amended to read:

Sec. 142. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 336 - Wildlife Conservation

	FY2003-04	FY2004-05
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GENERAL FUND	1,026,129	1,065,691
CASH FUND	18,069,564	18,103,266
FEDERAL FUND est.	95,168	95,168
PROGRAM TOTAL	19,190,861	19,264,125
SALARY LIMIT	9,163,238	9,392,455

There is included in the appropriation to this program for FY2003-04 \$520,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$120,000 Cash Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Game and Parks Commission shall not expend appropriated funds for the rearing or stocking of pheasants except for youth education programs.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$2,348, is hereby reappropriated.

Sec. 77. Laws 2004, LB 1089, section 143, is amended to read:

Sec. 143. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 337 - Administration

	FY2003-04	FY2004-05
GENERAL FUND	670,134	669,676
CASH FUND	3,298,594	3,376,672
PROGRAM TOTAL	3,968,728	4,046,348
SALARY LIMIT	2,213,575	2,257,629

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$2,134, is hereby reappropriated.

Sec. 78. Laws 2004, LB 1089, section 146, is amended to read:

Sec. 146. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 550 - Planning and Trails Coordination

	FY2003-04	FY2004-05
GENERAL FUND	127,778	133,447
CASH FUND	143,705	138,705
PROGRAM TOTAL	271,483	272,152
SALARY LIMIT	118,935	121,315

There is included in the appropriation to this program for FY2003-04 \$143,705 Cash Funds for operation and maintenance of the Cowboy Trail, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$138,705 Cash Funds for operation and maintenance of the Cowboy Trail, which shall only be used for such purpose.

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$3,807, is hereby reappropriated.

Sec. 79. Laws 2004, LB 1089, section 147, is amended to read:

Sec. 147. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

Program No. 617 - Engineering and Area Maintenance

	FY2003-04	FY2004-05
GENERAL FUND	2,464,586	2,491,581
CASH FUND	2,587,143	2,639,864
PROGRAM TOTAL	5,051,729	5,131,445
SALARY LIMIT	2,628,568	2,683,086

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$26,676, is hereby reappropriated.

Sec. 80. Laws 2004, LB 1089, section 149, is amended to read:

Sec. 149. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

Program No. 302 - Library Development

	FY2003-04	FY2004-05
GENERAL FUND	1,252,937	1,246,672
FEDERAL FUND est.	546,243	546,243
PROGRAM TOTAL	1,799,180	1,792,915
SALARY LIMIT	45,000	45,000

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$20,636, is hereby reappropriated.

Sec. 81. Laws 2004, LB 1089, section 150, is amended to read:

Sec. 150. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL COMMISSION

Program No. 73 - Licensing and Regulation

	FY2003-04	FY2004-05
GENERAL FUND	782,974	768,078
CASH FUND	54,441	54,441
PROGRAM TOTAL	837,415	822,519
SALARY LIMIT	476,031	459,851

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$14,991, is hereby reappropriated.

Sec. 82. Laws 2004, LB 1089, section 158, is amended to read:
 Sec. 158. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 200 - Operations

	FY2003-04	FY2004-05
GENERAL FUND	124,531,117	132,077,349
GENERAL FUND	124,531,117	127,779,091
CASH FUND	1,883,556	582,737
FEDERAL FUND est.	5,267,667	5,390,973
REVOLVING FUND est.	16,378,264	16,488,219
PROGRAM TOTAL	148,060,604	154,539,278
PROGRAM TOTAL	148,060,604	150,241,020
SALARY LIMIT	73,194,719	75,217,232

The salary limitations provided by this section do not include Revolving Fund salaries. There are no salary limitations for Revolving Fund program classifications 390 and 563.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 260 - Nebraska Correctional Youth Facility
 No. 300 - Tecumseh Correctional Center
 No. 368 - Lincoln Community Corrections Center
 No. 369 - Omaha Community Corrections Center
 No. 370 - Central Office
 No. 372 - Nebraska State Penitentiary
 No. 373 - Nebraska Center for Women - York
 No. 375 - Diagnostic and Evaluation Center
 No. 376 - Lincoln Correctional Center
 No. 377 - Omaha Correctional Center
 No. 378 - Hastings Correctional Center
 No. 386 - McCook Incarceration Work Camp
 No. 389 - Adult Parole Administration
 No. 390 - Federal Surplus Property
 No. 495 - Department Central Warehouse
 No. 563 - Correctional Industries
 No. 875 - Hastings INS Detention Facility

Revolving Fund expenditures shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2003, less \$6,535,703, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2003, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$8,600,630, is hereby reappropriated.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 83. Laws 2004, LB 1089, section 167, is amended to read:

Sec. 167. AGENCY NO. 53 -- REAL ESTATE APPRAISER BOARD

Program No. 79 - Appraiser Licensing

	FY2003-04	FY2004-05
CASH FUND	199,264	202,173
PROGRAM TOTAL	199,264	202,173
SALARY LIMIT	88,414	90,000
CASH FUND	199,264	220,373
PROGRAM TOTAL	199,264	220,373
SALARY LIMIT	88,414	105,800

There is included in the appropriation to this program for FY2003-04 \$16,000 Cash Funds for legal services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$16,000 Cash Funds, plus any reappropriated amount, for legal services, which shall only be used for such purpose.

Sec. 84. Laws 2004, LB 1089, section 177, is amended to read:

Sec. 177. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 49 - Departmental Administration

	FY2003-04	FY2004-05
GENERAL FUND	30,120	30,527
REVOLVING FUND	540,651	553,483
PROGRAM TOTAL	570,771	584,010
SALARY LIMIT	425,093	433,491

The unexpended Revolving Fund appropriation balance existing on June 30, 2003, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$3,762, is hereby reappropriated.

Sec. 85. Laws 2004, LB 1089, section 178, is amended to read:
 Sec. 178. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 101 - Chief Information Officer

	FY2003-04	FY2004-05
GENERAL FUND	348,098	366,540
CASH FUND	696,112	446,112
PROGRAM TOTAL	1,044,210	812,652
SALARY LIMIT	281,224	286,780
SALARY LIMIT	281,224	288,999

The unexpended Cash Fund appropriation balance existing on June 30, 2003, not to exceed \$250,000, but less any expenditures made from the \$250,000 of new funds included for FY2002-03 for state agency technology projects, as certified by the Chief Information Officer, is hereby reappropriated.

There is included in the appropriation to this program for FY2003-04 \$155,961 Cash Funds from the Information Technology Infrastructure Fund to be used for community technology grants, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$155,961 Cash Funds from the Information Technology Infrastructure Fund to be used for community technology grants, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2003-04 \$250,000 Cash Funds from the Information Technology Infrastructure Fund to be used to conduct a study for the Public Safety Wireless Radio Project, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2003-04 \$205,961 Cash Funds from the Information Technology Infrastructure Fund to be used for state agency technology projects, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$205,961 Cash Funds from the Information Technology Infrastructure Fund to be used for state agency technology projects, which shall only be used for such purpose.

Any Cash Funds included in the appropriation to this program for operating expenses for FY2003-04 and FY2004-05 are from the Information Technology Infrastructure Fund.

The Information Technology Infrastructure Fund shall be administered by the Chief Information Officer and such fund shall be maintained by the accounting division of the Department of Administrative Services as a statewide multiple-agency-use fund.

Sec. 86. Laws 2004, LB 1089, section 179, is amended to read:
 Sec. 179. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 169 - Federal Liaison

	FY2003-04	FY2004-05
GENERAL FUND	8,280	8,197
PROGRAM TOTAL	8,280	8,197
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$320, is hereby reappropriated.

Sec. 87. Laws 2004, LB 1089, section 181, is amended to read:
 Sec. 181. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 171 - Materiel Division

	FY2003-04	FY2004-05
GENERAL FUND	127,044	-0-
CASH FUND	12,691	12,922
REVOLVING FUND	19,862,525	20,178,058
PROGRAM TOTAL	20,002,260	20,190,980
SALARY LIMIT	2,274,102	2,319,057
CASH FUND	12,691	32,922
REVOLVING FUND	19,862,525	20,327,703
PROGRAM TOTAL	20,002,260	20,360,625
SALARY LIMIT	2,274,102	2,396,191

Sec. 88. Laws 2004, LB 1089, section 185, is amended to read:
 Sec. 185. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES
 Program No. 535 - Risk Management Division

	FY2003-04	FY2004-05
GENERAL FUND	83,154	84,310
REVOLVING FUND	224,980	200,804
PROGRAM TOTAL	308,134	285,114
SALARY LIMIT	149,180	174,360

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$5,636, is hereby reappropriated.

Sec. 89. Laws 2004, LB 1089, section 186, is amended to read:
 Sec. 186. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 560 - State Building Division

	FY2003-04	FY2004-05
GENERAL FUND	4,317,459	4,254,264
CASH FUND	1,073,253	362,003
REVOLVING FUND	26,980,948	28,559,158
PROGRAM TOTAL	32,371,660	33,175,425
SALARY LIMIT	4,729,596	4,817,154

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$4,262, is hereby reappropriated.

Sec. 90. Laws 2004, LB 1089, section 191, is amended to read:

Sec. 191. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 605 - Personnel Division

	FY2003-04	FY2004-05
GENERAL FUND	1,416,248	1,441,878
REVOLVING FUND	6,304,060	6,347,650
PROGRAM TOTAL	7,720,308	7,789,528
SALARY LIMIT	5,930,123	5,955,303

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$3,878, is hereby reappropriated.

Sec. 91. Laws 2004, LB 1089, section 193, is amended to read:

Sec. 193. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 608 - Employee Relations Division

	FY2003-04	FY2004-05
GENERAL FUND	303,269	308,491
PROGRAM TOTAL	303,269	308,491
SALARY LIMIT	218,480	222,849

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$7,641, is hereby reappropriated.

Sec. 92. Laws 2004, LB 1089, section 195, is amended to read:

Sec. 195. AGENCY NO. 68 -- COMMISSION ON MEXICAN-AMERICANS

Program No. 537 - Commission on Mexican-Americans

	FY2003-04	FY2004-05
GENERAL FUND	190,636	191,898
CASH FUND	3,900	3,900
PROGRAM TOTAL	194,536	195,798
SALARY LIMIT	98,824	102,035
SALARY LIMIT	98,824	106,084

Sec. 93. Laws 2004, LB 1089, section 196, is amended to read:

Sec. 196. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

Program No. 326 - Promotion and Development of the Arts

	FY2003-04	FY2004-05
GENERAL FUND	488,302	499,180
CASH FUND	25,000	-0-
FEDERAL FUND est.	144,747	146,199
PROGRAM TOTAL	658,049	645,379
SALARY LIMIT	420,950	429,369

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$16,367, is hereby reappropriated.

Sec. 94. Laws 2004, LB 1089, section 199, is amended to read:

Sec. 199. AGENCY NO. 70 -- STATE FOSTER CARE REVIEW BOARD

Program No. 116 - State Foster Care Review Board

	FY2003-04	FY2004-05
GENERAL FUND	1,053,841	1,087,946
CASH FUND	6,000	6,000
FEDERAL FUND est.	692,034	706,650
PROGRAM TOTAL	1,751,875	1,800,596
SALARY LIMIT	1,117,907	1,141,303

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$1,269, is hereby reappropriated.

Sec. 95. Laws 2004, LB 1089, section 200, is amended to read:

Sec. 200. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 600 - Administration

	FY2003-04	FY2004-05
GENERAL FUND	1,481,632	1,518,346
CASH FUND	587,100	595,387
FEDERAL FUND est.	120,542	123,512
PROGRAM TOTAL	2,189,274	2,237,245
SALARY LIMIT	1,229,562	1,253,654

There is included in the appropriation to this program for FY2003-04 \$115,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$113,850 General Funds for state aid, which shall only be used for such

purpose.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$1,087, is hereby reappropriated.

Sec. 96. Laws 2004, LB 1089, section 201, is amended to read:

Sec. 201. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 601 - Community and Rural Development

	FY2003-04	FY2004-05
GENERAL FUND	495,987	497,562
CASH FUND	4,094,123	5,096,329
FEDERAL FUND est.	22,736,374	22,764,865
PROGRAM TOTAL	27,326,484	28,358,756
SALARY LIMIT	695,325	709,109

There is included in the appropriation to this program for FY2003-04 \$250,000 General Funds, \$4,000,000 Cash Funds, and \$21,499,700 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$247,500 General Funds, \$5,000,000 Cash Funds, and \$21,499,700 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$1,851, is hereby reappropriated.

Sec. 97. Laws 2004, LB 1089, section 202, is amended to read:

Sec. 202. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 603 - Industrial Recruitment

	FY2003-04	FY2004-05
GENERAL FUND	1,853,184	1,887,241
CASH FUND	1,238,318	1,239,991
FEDERAL FUND est.	602,004	604,976
PROGRAM TOTAL	3,693,506	3,732,208
SALARY LIMIT	979,480	999,072

There is included in the appropriation to this program for FY2003-04 \$-0- General Funds, \$1,107,944 Cash Funds, and \$422,121 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$-0- General Funds, \$1,107,944 Cash Funds, and \$422,121 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$42,053, is hereby reappropriated.

Sec. 98. Laws 2004, LB 1089, section 206, is amended to read:

Sec. 206. AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS

Program No. 584 - Indian Affairs

	FY2003-04	FY2004-05
GENERAL FUND	173,150	175,290
PROGRAM TOTAL	173,150	175,290
CASH FUND	-0-	25,000
PROGRAM TOTAL	173,150	200,290
SALARY LIMIT	111,937	115,854

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$5,583, is hereby reappropriated.

Sec. 99. Laws 2004, LB 1089, section 210, is amended to read:

Sec. 210. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 198 - Central Administration

	FY2003-04	FY2004-05
GENERAL FUND	479,973	484,638
CASH FUND	35,743	36,635
FEDERAL FUND est.	8,558,622	8,566,237
PROGRAM TOTAL	9,074,338	9,087,510
SALARY LIMIT	482,598	492,210

There is included in the appropriation to this program for FY2003-04 \$13,593 General Funds and \$7,945,350 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$13,457 General Funds and \$7,945,350 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2003-04 \$53,000 General Funds and \$212,000 Federal Funds estimate from the federal Victims of Crime Act to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2004-05 \$53,000 General Funds and \$212,000 Federal Funds estimate from the federal Victims of Crime Act to operate a victim notification system, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June

30, 2004, less \$30,416, is hereby reappropriated.

Sec. 100. Laws 2004, LB 1089, section 217, is amended to read:

Sec. 217. AGENCY NO. 82 -- COMMISSION FOR THE DEAF AND HARD OF HEARING

Program No. 578 - Hearing Impaired

	FY2003-04	FY2004-05
GENERAL FUND	673,204	690,904
CASH FUND	19,700	19,700
PROGRAM TOTAL	692,904	710,604
SALARY LIMIT	424,688	433,071

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$35,483, is hereby reappropriated.

Sec. 101. Laws 2004, LB 1089, section 221, is amended to read:

Sec. 221. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL QUALITY

Program No. 585 - Low-Level Radioactive Waste Site Licensing

	FY2003-04	FY2004-05
GENERAL FUND	951,271	304,690
PROGRAM TOTAL	951,271	304,690
SALARY LIMIT	160,280	163,474

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$414,811, is hereby reappropriated.

Sec. 102. Laws 2004, LB 1089, section 225, is amended to read:

Sec. 225. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION

Program No. 94 - Nebraska Political Accountability and Disclosure Administration

	FY2003-04	FY2004-05
GENERAL FUND	390,053	397,433
CASH FUND	76,491	77,909
PROGRAM TOTAL	466,544	475,342
SALARY LIMIT	298,786	304,517

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$3,383, is hereby reappropriated.

Sec. 103. Laws 2004, LB 1089, section 228, is amended to read:

Sec. 228. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW COMMISSION

Program No. 115 - Operations

	FY2003-04	FY2004-05
GENERAL FUND	664,734	673,621
CASH FUND	40,082	20,318
PROGRAM TOTAL	704,816	693,939
SALARY LIMIT	477,177	486,720

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$1,964, is hereby reappropriated.

Sec. 104. Laws 2004, LB 1089, section 231, is amended to read:

Sec. 231. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY ASSESSMENT AND TAXATION

Program No. 112 - Property Tax

	FY2003-04	FY2004-05
GENERAL FUND	4,193,063	4,383,435
GENERAL FUND	4,193,063	4,423,435
CASH FUND	400,000	600,000
PROGRAM TOTAL	4,593,063	4,983,435
PROGRAM TOTAL	4,593,063	5,023,435
SALARY LIMIT	3,004,732	3,068,731

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$24,403, is hereby reappropriated.

Sec. 105. Laws 2004, LB 1089, section 233, is amended to read:

Sec. 233. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2003-04 shall occur on July 1, 2003, or as soon thereafter as administratively possible, and transfers for FY2004-05 shall occur on July 1, 2004, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers. The state accounting system number for each fund is shown in parentheses after the name of the fund.

(1) Transfers for FY2003-04 shall include:

(a) From the General Fund (1000) to the Nebraska State Patrol Cash Fund (2644): \$115,000 less the unexpended balance existing on June 30, 2003, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska

State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2003, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2003-04 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the General Fund (1000) to the Ethanol Production Incentive Cash Fund (2602): \$1,500,000 on or before June 30, 2004, on such date as directed by the budget administrator;

(c) From the Charitable Gaming Operations Fund (2166) to the General Fund (1000): \$814,360 on or before November 15, 2003;

(d) From the Tobacco Products Administration Cash Fund (2167) to the General Fund (1000): \$1,800,000;

(e) From the Securities Act Cash Fund (2192) to the General Fund (1000): \$7,500,000 on or before September 30, 2003, and \$7,500,000 on or before March 31, 2004, on such dates as directed by the budget administrator;

(f) From the Department of Health and Human Services Cash Fund (2208) to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000, pursuant to Laws 1983, LB 192, section 2;

(g) From the Insurance Cash Fund (2221) to the General Fund (1000): \$1,000,000 on or before September 30, 2003, and \$1,000,000 on or before March 31, 2004, on such dates as directed by the budget administrator;

(h) From the Department of Motor Vehicles Cash Fund (2245) to the General Fund (1000): \$572,962 on or before March 15, 2004, on such date as directed by the budget administrator;

(i) From the Roads Operations Cash Fund (2270) to the Motor Carrier Division Cash Fund (2243): \$40,000;

(j) From the Roads Operations Cash Fund (2270) to the Carrier Enforcement Cash Fund (2643): \$5,287,956. Transfers shall be made in four nearly equal quarterly amounts;

(k) From the Department of Motor Vehicles Industry Licensing Board Cash Fund (2401) to the General Fund (1000): \$100,000 on or before March 15, 2004, on such date as directed by the budget administrator;

(l) From the State Recreation Road Fund (2672) to the General Fund (1000): \$2,000,000;

(m) From the Petroleum Release Remedial Action Cash Fund (2849) to the Underground Storage Tank Fund (2211): \$50,000, on or before July 5, 2003;

(n) From the Light-Density Rail Line Assistance Revolving Fund (5901) to the General Fund (1000): \$118,323;

(o) From the Highway Trust Fund (6124) to the Motor Fuel Tax Enforcement and Collection Cash Fund (2170): \$1,000,000. Transfers shall be made in twelve nearly equal monthly amounts;

(p) From the Highway Trust Fund (6124) to the Motor Carrier Division Cash Fund (2243): Up to a maximum of \$710,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Motor Carrier Division;

(q) From the Highway Trust Fund (6124) to the License Plate Cash Fund (2244): Up to a maximum of \$3,391,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate production;

(r) From the Nebraska Medicaid Intergovernmental Trust Fund (6264) to the Department of Health and Human Services Cash Fund (2260): \$352,500;

(s) From the Workers' Compensation Trust Fund (6373) to the Compensation Court Cash Fund (2373): \$359,757. Transfers shall be made in four nearly equal quarterly amounts;

(t) From the Flexible Spending Trust Fund (6801) to the Health and Life Benefit Administration Cash Fund (2801): \$58,800. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(u) From the State Employees Insurance Fund (6892) to the Health and Life Benefit Administration Cash Fund (2801): \$534,444, less the June 30, 2003, unobligated Health and Life Benefit Administration Cash Fund balance;

(v) From the Severance Tax Fund (7761) to the Municipal Natural Gas Regulation Revolving Loan Fund (2041): \$30,000, pursuant to section 57-705; and

(w) From the Severance Tax Fund (7761) to the State Energy Office

Cash Fund (2813): \$300,000, pursuant to section 57-705. Transfers shall be made in twelve nearly equal monthly amounts.

(2) Transfers for FY2004-05 shall include:

(a) From the General Fund (1000) to the Nebraska State Patrol Cash Fund (2644): \$115,000 less the unexpended balance existing on June 30, 2004, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2004, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2004-05 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the General Fund (1000) to the Ethanol Production Incentive Cash Fund (2602): \$1,500,000 on or before June 30, 2005, on such date as directed by the budget administrator;

(c) From the Charitable Gaming Operations Fund (2166) to the General Fund (1000): \$432,456 on or before November 15, 2004;

(d) From the Securities Act Cash Fund (2192) to the General Fund (1000): \$4,100,000 on July 1, 2004, \$7,500,000 on or before September 30, 2004, and \$7,500,000 on or before March 31, 2005, on such dates as directed by the budget administrator;

(e) From the Department of Health and Human Services Cash Fund (2208) to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000, pursuant to Laws 1983, LB 192, section 2;

(f) From the Insurance Cash Fund (2221) to the General Fund (1000): \$1,000,000 on July 1, 2004, \$1,000,000 on or before September 30, 2004, \$1,000,000 on or before March 31, 2005, and \$1,000,000 on or before June 15, 2005, on such dates as directed by the budget administrator;

(g) From the Department of Motor Vehicles Cash Fund (2245) to the General Fund (1000): \$1,000,000 on July 1, 2004, \$572,962 on or before March 15, 2005, and \$2,000,000 on or before June 15, 2005, on such dates as directed by the budget administrator;

(h) From the Roads Operations Cash Fund (2270) to the Motor Carrier Division Cash Fund (2243): \$42,000;

(i) From the Roads Operations Cash Fund (2270) to the Carrier Enforcement Cash Fund (2643): \$5,536,745. Transfers shall be made in four nearly equal quarterly amounts;

(j) From the Department of Motor Vehicles Industry Licensing Board Cash Fund (2401) to the General Fund (1000): \$50,000 on or before March 15, 2005, on such date as directed by the budget administrator;

(k) From the State Recreation Road Fund (2672) to the General Fund (1000): \$2,000,000;

(l) From the Petroleum Release Remedial Action Cash Fund (2849) to the Underground Storage Tank Fund (2211): \$50,000, on or before July 5, 2004;

(m) From the Highway Trust Fund (6124) to the Motor Fuel Tax Enforcement and Collection Cash Fund (2170): \$2,000,000. Transfers shall be made in twelve nearly equal monthly amounts;

(n) From the Highway Trust Fund (6124) to the Motor Carrier Division Cash Fund (2243): Up to a maximum of \$1,158,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Motor Carrier Division;

(o) From the Highway Trust Fund (6124) to the License Plate Cash Fund (2244): Up to a maximum of \$5,915,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate production;

(p) From the Nebraska Medicaid Intergovernmental Trust Fund (6264) to the Department of Health and Human Services Cash Fund (2260): \$352,500;

(q) From the Workers' Compensation Trust Fund (6373) to the Compensation Court Cash Fund (2373): \$359,757. Transfers shall be made in four nearly equal quarterly amounts;

(r) From the Flexible Spending Trust Fund (6801) to the Health and Life Benefit Administration Cash Fund (2801): \$58,800. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(s) From the State Employees Insurance Fund (6892) to the Health and

Life Benefit Administration Cash Fund (2801): \$544,129;

(t) From the Severance Tax Fund (7761) to the Municipal Rate Negotiations Revolving Loan Fund (21408): \$30,000, pursuant to section 57-705;

(u) From the Severance Tax Fund (7761) to the State Energy Office Cash Fund (2813): \$300,000, pursuant to section 57-705. Transfers shall be made in twelve nearly equal monthly amounts; ~~and~~

(v) From the Corporation Cash Fund (2092) to the Election Administration Fund (2095): \$425,000, on or before July 5, 2004; and

(w) From the Corporation Cash Fund (2092) to the Election Administration Fund (2095): \$40,000, on or before June 30, 2005.

Sec. 106. Laws 2004, LB 1089, section 235, is amended to read:

Sec. 235. There is hereby appropriated: (1) \$50,000 from the General Fund for FY2003-04 and (2) ~~\$49,750~~ \$-0- from the General Fund for FY2004-05 to the Coordinating Commission for Postsecondary Education, for Program 691, to aid in carrying out the provisions of Legislative Bill 574, Ninety-eighth Legislature, First Session, 2003.

All funds appropriated in this section are for state aid and shall only be used for such purpose. The Coordinating Commission for Postsecondary Education may contract, at no cost, with financial aid offices in Nebraska institutions of postsecondary education to disburse these funds to students.

No expenditures may be made for permanent and temporary salaries and per diems from funds appropriated in this section.

The unexpended appropriation balances existing on June 30, 2004, are hereby reappropriated to Program 691 for FY2004-05.

Sec. 107. Original Laws 2003, LB 46A, section 6; Laws 2003, LB 404, section 19; Laws 2003, LB 406, sections 8 and 9; Laws 2003, LB 407, sections 94, 104, 105, 107, 118, 119, 138, and 254; and Laws 2004, LB 1089, sections 17, 18, 19, 20, 21, 22, 24, 25, 26, 28, 31, 46, 47, 50, 52, 55, 59, 60, 61, 62, 66, 68, 70, 76, 77, 86, 95, 98, 103, 105, 106, 107, 108, 109, 111, 112, 114, 116, 119, 120, 123, 127, 138, 140, 142, 143, 146, 147, 149, 150, 158, 167, 177, 178, 179, 181, 185, 186, 191, 193, 195, 196, 199, 200, 201, 202, 206, 210, 217, 221, 225, 228, 231, 233, and 235, are repealed.

Sec. 108. The following section is outright repealed: Laws 2004, LB 1084A, section 1.

Sec. 109. Since an emergency exists, this act takes effect when passed and approved according to law.